Nominal Code	Budget Details Summary	Budget Allocated 25/26	half yearly Budget 25/26	Predicted (out-turn for full year) 25 -26	Draft Budget 26 - 27 without inflation	Recommended Draft Budget 26 - 27 with Inflation figure	Recommended Draft Budget 26 - 27	Comments 26/27	Comments 25/26		
1076	Precept	**£ 156,206.00**	**£ 78,103.00**	**£ 156,206.00**				Able work out precept once budget has been agreed	Able work out precept once budget has been agreed		
1090	Interest Received CB1 and CB2	£ -	£ 1,446.91	£ 1,446.91				It is not possible to predict amount.	Unable to predict		
1100	Grant/Donations	£ -	£ 108.76	£ 108.76				It is not possible to predict amount.	With funding required for the pavilion project - it not possible to predict amount.	**Inflation Rate from Aug 24 to Aug 25**	**3.7%**
1120	Vehicle Meet	£ 200.00	£ 200.00	£ 200.00	£ 200.00		£ 200.00	Income predicted in May 25	Income predicted in March 24		
1190	Boat planter Sponsorship	£ 300.00	£ 300.00	£ 300.00	£ 450.00	£ 466.52	£ 465.00	To increase sponsorship to £150 - £50 extra - this would be an increase of 33% to each sponsor just under inflation. To cover inflation there would be a charge of £155	£100 agreed per boat planter.	**Formula used**	**equals (Col M * s4) + Col M**
1202	Land Rental for Dukelands	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00		£ 3,000.00	£300 towards agent fees - 5 year tenancy agreement due to be reviewed in 2027	£300 towards agent fees - 5 year tenancy agreement due to be reviewed in 2027		
1210	Boat Berth Rentals	£ 3,698.00	£ 4,161.00	£ 4,161.00	£ 3,698.00	£ 3,833.72	£ 4,125.60	Increase to be agreed in Decembers meeting if based on inflation the increase each rental by 3.7% totalling a £6.00 increase per berth from £185 to £191 - includes the 20% Vat taken off	Increase rentals are subject to a review and report issued in December. Increased to 185 per berth		
1215	Memorial Seat	£ -	£ -	£ -	£ -	£ -	£ -	unable predicted/ paid by resident	unable predicted/ paid by resident		
1225	Allotment Rental	£ 12.00	£ 12.00	£ 12.00	£ 12.00		£ 12.00	No change - peppercorn lease	No change - peppercorn lease		
1235	EWCC Income	£ -	£ -	£ -				It is not possible to predict amount.	Moved to EMR - All funds go towards the EWCC Not be included in Income for PPC		
1230	Dog Show - Sponsorship	£ -	£ 480.00	£ 480.00				It is not possible to predict amount as costs are determined on the number sponsors	Dog income & Sponsorship joined		
1102	Dog Show - income	£ -	£ 666.17	£ 666.17				It is not possible to predict amount as costs are determined on the number stalls and attendees			
1245	Pavilion Grants/Donations	£ -	£ 36.21	£ 36.21				Grant funding and donations will start to be obtained once costs are in. potential income for the project around £300K plus			
General Reserves brough forward to balance budget									Unable to predict now decided in December.		
	Income minus Precept	**£ 7,210.00**	**£ 10,374.84**	**£ 10,411.05**			**£ 7,802.60**				
	Total Income	**£ 163,416.00**	**£ 88,477.84**	**£ 166,617.05**			**£ 7,802.60**				
4000	Clerks Salary Inc Tax + Pension	£ 43,000.00	£ 19,731.11	£ 45,000.00	£ 47,000.00	£ 48,724.90	£ 47,000.00	Clerks Salary increased by **32** scale points - To cover an increase in Clerks Salary and NJP increase - **£22.20** x 32 x 52 - £36,940.80 , to include Pension contribution and increases to NJP scale (New Salary **££36,940.80**) Previous EMP NI before increase was 363.43 x 12 = £4,361.16 + PEN £1,022.40 = £5,383.56 New EMP NI figures to come in - £X x12 = £X +PEN The total increase to councils contribution is X. Budget required is £X . ideally any increase should be about £3K to cover any increases in pay scale and NJP scale	Clerks Salary increased by 2 scale points - To cover an increase in Clerks Salary and NJP increase - £20.48 x 32 x 52 - £34,078.72, to include Pension contribution and increases to NJP scale (New Salary £34,078.72) Previous EMP NI was 259.94 x 12 = £3,119.28 + PEN £951 = £4,070.28 New EMP NI £369.78 x12 = £4,437.36 - from Apr 25 + additional 1.2% (EMP NI increased from 13.8% to 15%) £4.44 x 12 = £53.28 + £615 (as per the increase) totals a 15% just on NI. The total increase to councils contribution is £5,105.64 + PEN £102.96 x 12 = £1,235.52 + 5105.64 = £6,341.16) = a 43% increase in total. Budget required is £40,419.88 (with the increase to EMP NI 43% from APR 25). ideally any increase should be about £3K to cover any increases in pay scale and NJP scale		
4009	Street Light Replacement Commitment	£ 3,500.00	£ -	£ -	£ 3,500.00	£ 3,628.45	£ 3,500.00	Waiting for ESCC to come back with quotes to cover the remaining herritage lanterns in Pevensey - the EMR will be used to cover the difference.	Potential increase in materials. Budget remains the same - delay with this years conversion to due ESCC new policies and maintenance contract - this will be added to the EMR if not spent in preparation for another conversion 25/26		
4020	Planters	£ 600.00	£ 673.38	£ 750.00	£ 400.00	£ 414.68	£ 400.00	Maintenance on planters ongoing plus additional watering - use Parish Contractor - £300 sponsorship obtained resulting in overall budget spend of £673 net cost to council £227 - recommend to increase sponsorship	Maintenance on planters ongoing plus watering - use Parish Contractor - £300 sponsorship - Based on CPI inflation average rate 2.9% increase £17.40- due to underspend budget dropped		
4025	Insurance Premium	£ 5,000.00	£ 4,230.48	£ 4,230.78	£ 5,500.00	£ 5,701.85	£ 5,500.00	increase to insurance due to works and changes to the pavilion	The insurance company provided the following update - the council is under a long term agreement so assuming there are no claims or changes the only uplift at renewal would be the index linking which is currently 5% on buildings and 3% on contents. Therefore to cover the potential increase the budget has been increased by about 10% - £500 - Based on CPI inflation average Rate 2.9% CPI increase by £130.50 -		
4030	PAYE Assistance	£ 530.00	£ 213.04	£ 537.00	£ 600.00	£ 622.02	£ 600.00	Increases unknown - current costs £105 per quarter - Q4 usually comes out next financial year.	Increase to fees from Apr 25 from £92.08 per third to £120 per quarter + EOY £25.00 - Based on CPI inflation average Rate 2.9% . Fees increased to cover additional costs		
4036	**PWLB** Street Light Replacement	£ 2,800.00	£ 1,337.86	£ 2,676.00	£ 2,800.00	£ 2,902.76	£ 2,800.00	No changes to budget as covers the loans.	2nd payment of £1,372 due in November 11 year loan - Based on CPI inflation average Rate 2.9% increase £81.20 - no change to budget		

4040	**PWLB** Ethel Wood Community Centre	£ 1,075.00	£ 823.00	£ 823.00	£ -	£ -	£ -	Budget not required.	Loan ends May 2025 therefore budget reduced - Based on CPI inflation average Rate 2.9% increase £31.18 -
4045	Dog/Bin Emptying	£ 10,000.00	£ 4,763.00	£ 9,713.00	£ 10,500.00	£ 10,885.35	£ 10,500.00	23 Dog Bins 10 Litter Bins at £75.00 each - £2,475 per Quarter 25/26 - unknown if there will be a increase	23 Dog Bins 10 Litter Bins at £71.30 each - £2,353 per Quarter 24/25 - additional bin added 2024 @ a cost £260p/y. Based on CPI inflation average Rate 2.9% -increase £287.74 - WDC have advised there will be an increase up to 5% but wont be confirmed until Jan 25. this is a % increase over the CPI of 3.1% £472.50 added to cover 5%
4046	Accounting and Support Rialtas	£ 550.00	£ 319.00	£ 319.00	£ 550.00	£ 570.19	£ 550.00	fees not yet known. Due to underspend budget to remain the same	Increase fees for 24/25 - £1192 M & S, £190 EOY, £110 MTD - as per price sheet sent. 24/25 Based on CPI inflation average Rate 2.9% increase £14.50
4049	Work on ditches at Dukelands	£ 500.00	£ -	£ -	£ 500.00	£ 518.35	£ 500.00	Budget not to change.	Based on CPI inflation average Rate 2.9% increase £14.50 due to underspend budget remain the same
4050	Parish Maintenance	£ 7,500.00	£ 1,343.29	£ 4,500.00	£ 7,500.00	£ 7,775.25	£ 7,500.00	Ongoing maintenance budget set should cover expenditure	Budget dropped due to underspend - Based on CPI inflation average Rate 2.9% increase £217.50 - due to underspend budget remains the same
4055	Stationery	£ 860.00	£ 378.34	£ 600.00	£ 800.00	£ 829.36	£ 800.00	Ongoing maintenance budget set should cover expenditure	Based on CPI inflation average Rate 2.9% CPI increase by £24.94 - due to underspend budget remains the same
4057	Maintenance and replacement of Village Signs	£ 750.00	£ -	£ -	£ 750.00	£ 777.53	£ 750.00	Budget not to change.	Based on CPI inflation average Rate 2.9% CPI increase by £23.20- reduced to underspend
4060	Audit Fees	£ 900.00	£ 680.75	£ 850.00	£ 900.00	£ 933.03	£ 900.00	Budget not to change.	Based on CPI inflation average Rate 2.9% CPI increase by £24.65 - due to underspend budget has been lowered based on cost for 24/25
4065	Telephone & Travel	£ 1,800.00	£ 518.81	£ 1,000.00	£ 1,500.00	£ 1,555.05	£ 1,500.00	Reduced by £300 due to underspend and the plans not to pay for the Zoom Subscription	Budget to cover costs of mobile and internet & phone. Based on CPI inflation average Rate 2.9% CPI increase by £52.20 - To also include Clerks travel & petrol costs for additional meetings/ off site visits £400 reduced as petrol not claimed and zoom to be removed
4067	Memorial bench Purchased	£ -	£ -	£ -		£ -	£ -	Don't budget for this as these are purchased and paid for by residents	Don't budget for this as these are purchased and paid for by residents
4068	Election Expenses	£ 3,000.00	£ -	£ 3,000.00	£ 3,000.00	£ 3,110.10	£ 3,000.00	Based on that PPC had to raise £8K to cover the elections for 23 council approved to save £3K in an EMR each year	Based on that PPC had to raise £8K to cover the elections for 23 council approved to save £3K in an EMR each year
4070	Sundries Inc Councillors Expenses	£ 100.00	£ -	£ -	£ 100.00	£ 103.67	£ 100.00	Budget not to change.	Based on CPI inflation average Rate 2.9% CPI increase by £2.90 - no change due to underspend
4071	Councillors attendance at conferences / Meeting	£ 100.00	£ -	£ 60.00	£ 100.00	£ 103.67	£ 100.00	Budget not to change.	Based on CPI inflation average Rate 2.9% CPI increase by £2.90 - no change due to underspend
4072	Training - Councillor & Clerk	£ 1,000.00	£ 45.00	£ 300.00	£ 1,000.00	£ 1,036.70	£ 1,000.00	Budget not to change.	Based on CPI inflation average Rate 2.9% CPI increase by £29 - due to underspend budget remains the same
4075	Annual Community Grants Given	£ 6,000.00	£ 5,850.00	£ 5,850.00	£ 6,000.00	£ 6,220.20	£ 6,000.00	To be finalised in Novembers grants meeting.	Figure based on recommended grants received and additional fund for any additional grants in the year. Based on CPI inflation average Rate 2.9% CPI increase by £174 - agreed £4,850 for grants - £1,150 for additional
4090	Subscriptions & Membership	£ 2,050.00	£ 1,669.07	£ 1,719.00	£ 2,050.00	£ 2,125.24	£ 2,050.00	Subscriptions not changed. Budget not changed	Based on CPI inflation average Rate at 2.9% CPI increase by £59.45 - due to underspend budget remains the same
4091	Croner	£ 1,000.00	£ 638.10	£ 656.00	£ -	£ -	£ -	Budget not required.	Contract due to end 14.10.25 - budget for 12 months of £106.35 - Based on CPI inflation average Rate at 2.9% CPI increase by £29 - due to underspend and Croner contract due to end budget has been lowered as policies will be done in house.
4095	Christmas Trees	£ 1,750.00	£ -	£ 1,300.00	£ 1,700.00	£ 1,762.39	£ 1,700.00	Trees £235 + VAT each, led lights and remove after Christmas - £345 for each plus VAT, Licence - £65.00, removal – £160.00 total cost £1385 + vat - budget remains the same	Trees £260 each - lights £680 - licence £63.00 new lights £420 = £1,683- Based on CPI inflation average Rate at 2.9% CPI increase by £49.30. - £50 added to cover increase in trees
4110	Website	£ 2,700.00	£ 1,124.60	£ 2,700.00	£ 3,000.00	£ 3,110.10	£ 3,000.00	work is still ongoing at moving each councillors over to the new email system. Each licence is £115.20, webhosting, security and updates £529, domain £90 - additional fees for email storage £160. Budget should cover expenditure	This budget is subject to KQ paper new emails system at a cost of £1,700 a year, with the additional website maintenance this would total increase of £2,700 . Council approved 03.12.24- Based on CPI inflation average Rate 2.9% CPI increase by £78.30. -
4111	IT Support	£ 300.00	£ -	£ 100.00	£ 300.00	£ 311.01	£ 300.00	changes required on the clerks system. Budget should cover expenditure - works done in house. by KQ	Based on CPI inflation average Rate at 2.9% CPI increase by £8.70 - due to underspend budget remains the same
4128	Rental of Land Costs	£ -	£ 300.00	£ 300.00	£ -	£ -	£ -	Covered by Farmers income	Covered by Farmers income
4311	EWCC Outgoings	£ -			£ -	£ -	£ -	Covered by EWCC EMR - no expenditure from Council	Covered by EWCC EMR - no expenditure from Council
4315	Miscellaneous Projects	£ 3,000.00	£ 576.90	£ 1,500.00	£ 3,000.00	£ 3,110.10	£ 3,000.00	Parish pump article advert was covered under this budget - still covers any future projects no changes to the budget required.	Based on CPI inflation average Rate at 2.9% CPI increase by £87 - due to underspend budget remains the same

4320	Capital Replacement Program	£ 14,000.00	£ -	£ 5,000.00	£ 14,000.00	£ 14,513.80	£ 14,000.00	Wooden bus shelter replacememnt will be spend out of this budget. Covers unforeseen expenditure on councils assets. No changes recommended.	Expenditure on play equipment and resurfacing the car park. £6090 from EMR - Based on CPI inflation average Rate at 2.9% CPI increase by £406 - due to underspend budget remains the same
4330	EWCC Support	£ 1,350.00	£ -	£ -	£ 1,350.00	£ 1,399.55	£ 1,350.00	This cost was for car park but came out of the EMR - recommended to keep the budget the same.	Based on CPI inflation average Rate 2.9% CPI increase by £39.15 due to underspend budget remains the same
4335	Grant Fund Raiser	£ 2,000.00	£ 1,210.00	£ 2,000.00	£ 2,000.00	£ 2,073.40	£ 2,000.00	expenditure has come from drafts of EOI's and zoom meetings - the grant funder will be key in the next phase of the pavilion project	Grant funder for the Pavilion project - recommended to use and set aside a budget to monitor costs. Costs unknow however, lots of work and grants required. £55 p/h. Based on CPI inflation average Rate 2.9% CPI increase by £58
4350	Pavilion Project	£6,000	£ 21,820.11	£ 28,704.25	£ 10,000.00	£ 10,367.00	£10,000	Due to ongoing costs and expenditure of the project it was sensible to increase the budget. Underspends will be reviewed towards to the end of the year to see what can be transferred to the EMR..	EMR created and overspends are now coming from that - Estimated costs to get the project planning have been obtained - estimated over £11K to get to planning refurb - Based on CPI inflation average Rate 2.9% CPI increase by £174
4365	Events	£ 2,500.00	£ 2,627.96	£ 2,620.00	£ 2,500.00	£ 2,591.75	£ 2,500.00	Council agreed for the events to go ahead next year. Budget did cover expenditure - money raised from the events totalled £1,346.17	Budget includes VOY, Dog show/Info Day - VOY PPC spent £603.34 with £220 sponsorship (discount from WDC from cancelation previous yr)- Dog show total cost £1,300(estimated) - Received £830. 5K Run £494.70 insurance and refunds (£308 income) Based on CPI inflation average Rate 2.9% CPI increase by £72.50. remain the same as work and costing still to be done *
4370	Legal Fees	£ 3,000.00	£ 625.00	£ 3,000.00	£ 5,000.00	£ 5,183.50	£ 5,000.00	Increased required as trying to sort out issues of ownership and registering land ongoing.	Potentially more work for the Pavilion Project Based on CPI inflation average Rate 2.9% CPI increase by £87. remain the same due to underspend.
4350	Defib Maintenance	£ 310.00	£ 283.99	£ 354.00	£ 350.00	£ 362.85	£ 350.00	Recommended to increase the budget to cover any unforeseen costs o.e battery changes.	Both defib batteries will need to be replaced 25/26 this should over the costs - Based on CPI inflation average Rate 2.9% CPI increase by £8.70 - £10 added to cover any additional costs
6001	Capital Replacement EMR	£ 10,000.00	£ -	£ 10,000.00	£ 10,000.00	£ 10,367.00	£ 10,000.00	Transferred to EMR to continue to build reserves to cover capital replacements for the future for council assets - money has been transferred from this to pavilion EMR to cover costs	Transferred to EMR to continue to build reserves to cover capital replacements for the future for council assets - Based on CPI inflation average Rate 2.9% CPI increase by £290 - remained the same
4126	Dog Bin Dispenser Bags	£ 300.00	£ -	£ -	£ 300.00	£ 311.01	£ 300.00	Still required as bags are being used. No expenditure from this budget this year.	Purchase from JRB 800 bags Is 10+ cases at £25.90 each - total amount 8000 bags in 23/24 - still have 4000 - Based on CPI inflation average Rate 2.9% CPI increase by £8.70 - Budget remained the same
4203	Trees Works	£ 7,500.00	£ 1,990.00	£ 5,000.00	£ 7,500.00	£ 7,775.25	£ 7,500.00	Spend is likely to increase during the winter period. Few items of work outstanding, quotes been agreed - budget should cover expenditure.	Spend is likely to increase during the winter period. Tree assessment report done @ £800 . Planned agreed works costing £2,530 - Based on CPI inflation average Rate 2.9% CPI increase by £217.50 - not added as within budget
4204	Grass Cutting Anderida	£ 1,600.00	£ 1,284.15	£ 1,284.00	£ 1,650.00	£ 1,710.56	£ 1,650.00	Slight increase to budget to cover any increases to cover petrol etc.	Based on CPI inflation average Rate 2.9% CPI - increase by £46.60 budget remained the same due to underspend
4205	Grass Cutting Rec Ground	£ 4,500.00	£ 2,030.00	£ 4,060.00	£ 4,500.00	£ 4,665.15	£ 4,500.00	Each cut £290 x 14 - waiting to hear if any increases. Cuts Castle Drive roundabout for free and takes grass cuttings with no charge - lots of chasing to remind.	Each cut £290 x 14 - Based on CPI inflation average Rate 2.9% CPI increase by £126.15 - budget increased by £150 to cover increase in costs
4300	Drainage Rate	£ 55.00	£ 20.80	£ 21.00	£ 55.00	£ 57.02	£ 55.00	Budget covers any increases as these are minimal	Based on CPI inflation average Rate 2.9% CPI increase by £1.60 budget remained the same due to underspend
4305	Maintenance of Play equipment	£ 3,000.00	£ 537.79	£ 2,000.00	£ 2,000.00	£ 2,073.40	£ 2,000.00	Budget reduced due to underspend. Some works still required on the equipment to be completed by the parish contractor. - meeting required to see what can be done folliowing the ROSPA inspection	Following ROSPA report works required mainly on halfpipe and Coast Road - Costs unknown. Budget decreased to underspends in the year. There is a reduction in costs for equipment in Wallsend Road. -Based on CPI inflation average Rate 2.9% CPI increase by £87
4310	Playground Inspections (ROSPA)	£ 400.00	£ 304.00	£ 304.00	£ 400.00	£ 414.68	£ 400.00	Budget covers expenditure - no reason to change the figure	no additional check required in March 24 for Coast Rd and Skate Park - Based on CPI inflation average Rate 2.9% CPI increase by £11.60- budget dropped due to underspend
4200	Essential Highways Repairs/Replacements	£ 1,000.00	£ -	£ -	£ 1,000.00	£ 1,036.70	£ 1,000.00	No expenditure but recommended to keep budget in place.	Based on CPI inflation average Rate 2.9% CPI increase by £29 budget remained the same
4205	Grass Cutting	£ 2,713.00	£ 2,713.00	£ 2,713.00	£ 3,505.00	£ 3,633.63	£ 3,505.00	based on predicted increase from ESCC service - increased by 32.2% - grass cutting paper 11/24	ESCC increase costs by £162.27per cut totally £2,71.02 for 25. PPC to decide on options Nov meeting. Based on CPI inflation average Rate 2.9% CPI increase by £77.67
4210	Street Light Repairs/Replacement	£ 4,000.00	£ 2,536.55	£ 4,037.00	£ 4,000.00	£ 4,146.80	£ 4,000.00	Col 17,16 & 23 Coast Road, Col B Eastbourne Road, Totalling 4 replacements to date - waiting for Col A Eastbourne Rd to be replaced - quote received for the Coast Road 8 (hit by car) trying to convert more lights delays with ESCC	This budget is reviewed yearly. This financial year five replacements have taken place - 49 light conversion also in progress. Based on CPI inflation average Rate 2.9% CPI increase by £116- budget decreased due to the larger amount of lights changed this year.

4211	Street Light Energy & Maintenance	£ 19,800.00	£ 12,956.94	£ 12,957.00	£ 14,000.00	£ 14,513.80	£ 14,000.00	Payment completed. It was predicted that the council's energy bill for the year 24 -25 would be £14,118, due to the conversions made the energy bill has come in at £8,156 which has saved £4,087.47. Maintenance element was £4,800.00 £25 per col and £17 per pillar) from April 25 this will increase to £5,539.00 (£29 per col)	ESCC advised increase to charges estimated £14,118.34 Energy £5570 Maintenance total £19,688 - ESCC advised increase of £2,269 from previous year figures being check - 49 light conversion taking place 24/25 -
4213	Minor works on Memorial Benches	£ 750.00	£ 92.00	£ -	£ 750.00	£ 777.53	£ 750.00	Minor works on the benches. Completed by the parish contractor - no changes to the budget	Reduced to underspends over the last two years. Based on CPI inflation average Rate 2.9% CPI increase by £21.75
4215	Bus Shelter Cleaning	£ 2,150.00	£ 11,750.00	£ 1,910.00	£ 2,500.00	£ 2,591.75	£ 2,500.00	Increase by £2 - Deep Clean £24 per shelter x 10 x 4 months £960 - increase by £1 - basic clean is £12 per shelter x 10 x 8 months £960 - increase due to additional cleans on the concrete shelter	Deep Clean £22 per shelter x 10 x 4 months £880 - basic clean is £11 per shelter x 10 x 8 months £880 - increase left due additional cleans Based on CPI inflation average Rate 2.9% CPI increase by £60.90- budget increased to cover inflation
	Parish Pump Article	£ -	£ -	£ -	£ 300.00	£ 311.01	£ 300.00	Cost of one 3rd of a page for next 3 editions and one off set up fee £230.32 - paid up to Aug 26	
	Total Expenditure	**£ 187,293.00**		**£ 174,448.03**	**£ 190,710.00**	**£ 197,398.05**	**£ 190,710.00**		
	Expenditure against Income minus reserves top up			**-£ 174,448.03**					
	Expenditure against Income			**-£ 7,830.98**					
	Total Spend Year End								Additional spends came from EMR donations.
	Total Income Year End								
	Balance Remaining brough forward								
	General Reserves Brought forward								

Budget Pressures

			Reserves used	Precept Increase	Precept Increase breakdown	
	Precept 23/24	£ 142,441.00	£ 20,776.00	£ 7,094.00		
23/24 budget	Precept 24/25	£ 149,535.00	£ 22,253.00	£ 6,671.00	25/26	24/25
24/25 budget	Precept 25/26	£ 156,206.00	£ 23,879.00		4.5%	5.6%
25/26 budget	Precept 26/27				£4.98	£5.86
					£0.42p - per month	£0.49p
					£0.10p - per week	£0.11

Increase difference